

**Best and Final Offer (BAFO) - Request for Proposals #22-70877, Indiana Behavioral Risk Factor Surveillance System  
Attachment D, Cost Proposal**

Cost Proposal Instructions
1. Respondents must populate all <b>yellow shaded cells</b> in this workbook with proposed costs in the format requested.
2. Please refer to Scope of Work for task requirements and deliverables, as well as the <a href="#">2022 BRFSS Data Collection Protocol</a> for expectations.
3. Proposed prices must be <b>all inclusive</b> and incorporate any/all elements that factor into costs (e.g., staffing, training, CATI programming, travel, etc).
4. Please be advised that any figures provided in this workbook represent the State's best estimates of the anticipated number of projects and completed interviews for the initial contract year. Estimates provided are not to be considered a guarantee of the actual number of services to be experienced under the contract. Actual usage may vary.
5. The Cost Proposal should reflect pricing for <b>one year</b> of survey data collection, but pricing should apply to the period 1/1/2023 to 12/31/2026.
6. If costs are expected to increase after the initial contract term, please indicate the anticipated increase per year in the "Additional Information" tab.
7. Please identify cost assumptions, comments, and/or savings opportunities in the "Additional Information" tab.
8. The Cost Proposal must be submitted in the <b>original</b> Excel format. (No PDFs, please). Any attempts to manipulate the format of the Cost Proposal template, attach caveats to pricing, or submit pricing that deviates from the current format will put the Respondent's proposal at risk.

Request for Proposals #22-70877, Indiana Behavioral Risk Factor Surveillance System

[Redacted]

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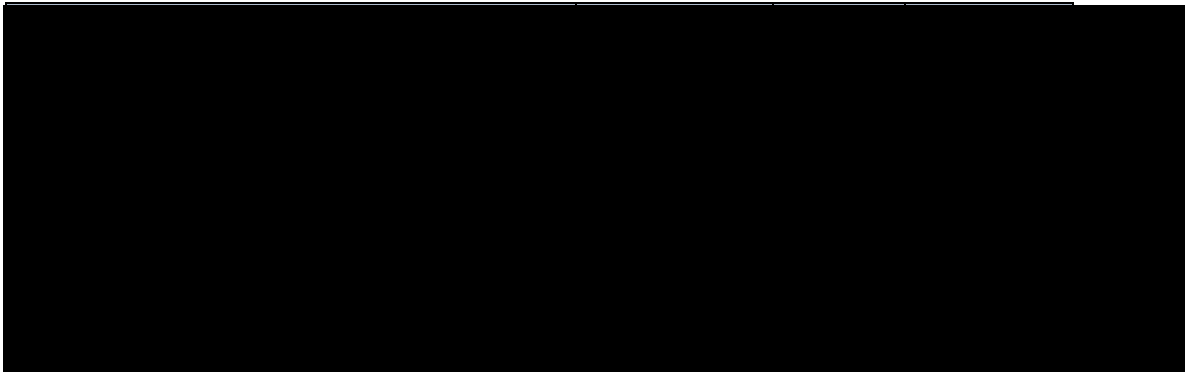
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### Proposed Costs for Modifications

### Potential Additional Modifications to BASE BRFSS Survey

- 1 Charge for conducting a dual/split questionnaire (two versions of the survey).
- 2 Additional charge for per one additional minute over the 27 minutes of survey administration.
- 2 Additional charge for conducting an additional 500 completes for both landline and cellular telephone surveys (approx. 100 landline and approx. 400 cellular telephone surveys).
- 3 Additional charge for conducting an additional 1,000 completes for both landline and cellular telephone surveys (approx. 200 landline and approx. 800 cellular telephone surveys).

## POTENTIAL MODIFICATIONS TO THE BASE SURVEY



**Request for Proposals #22-70877, Indiana Behavioral Risk Factor Surveillance System**  
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 Additional Cost Information

[REDACTED]

[REDACTED]

[REDACTED]

**2. In the field below, please provide information about any additional savings opportunities available or other comments related to the proposed pricing.**

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[illegible]

Assumptions (continued):

[illegible]